



gilfillan callahan architects

Saratoga Preliminary Project Cost Estimate		
Transportation Facility (including site work and fuel tanks/pumps):	= \$	1,254,000.00
Existing Bldg. Demolition:	= \$	20,000.00
Main Building Additions:		
Main Floor	= \$	5,868,000.00
Second Floor MEP space	= \$	485,000.00
Existing Building Alterations:		
Kindergartens	= \$	45,000.00
Art/Music Room	= \$	150,000.00
Admin Area	= \$	40,000.00
Existing Gym exterior	= \$	80,000.00
Utility Work:	= \$	100,000.00
Subtotal		= \$ 8,042,000.00
10% Contingency	= \$	804,200.00
Subtotal		= \$ 8,846,200.00
A/E Fees	= \$	663,465.00
Subtotal		= \$ 9,509,665.00
Life Safety Work: (this number already includes a contingency and fees in it's total).	= \$	2,110,000.00
Grand Total		= \$ 11,619,665.00

These numbers include general site work costs and carry a contingency that may be able to be lowered as the project moves forward.

This also does not account for any grant monies that may be garnered through IDOT funding for windows.

No FFE (furniture, fixtures and equipment), costs are included.